

ANNUAL REPORT ON DSWS PROJECTS 2018-19



PROFILE

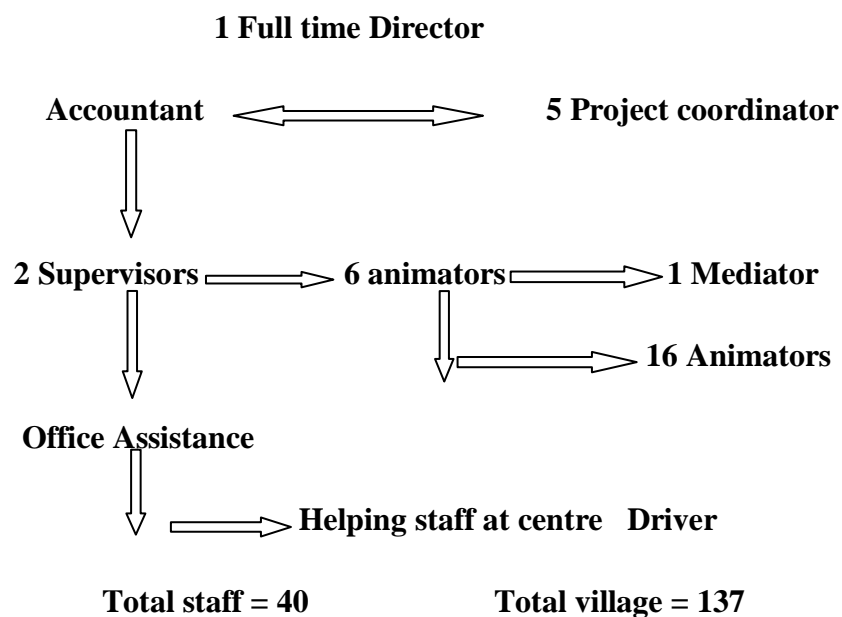
The Diocesan Social Work Society, Lucknow (DSWS) is a registered nonprofit making charitable organization registered under Societies Registration Act XXI, 1860 No.855/91-92. Ever since its existence from 1989, The DSWS has been engaged in the process of empowering the poor, socially excluded and the marginalized and attempts to incarnate the social justice, peace and fullness of life to all in the structures of the society. We facilitate the marginalized especially the women and the socially excluded population to liberate themselves and come to the mainstreams of the society. To achieve this, DSWS adopts various measures to work as an effective agent of social change. We consider this mission as our preaching of God's kingdom of Justice, Peace and Equality.

VISION: We visualize a society based on Gospel values such as Justice, peace, equality and fullness of life for all.

MISSION: To empower the marginalized sections of society, especially women, dalits, children and neglected in the Society, by raising their socio, economical, political, moral, spiritual and health status.

ORGONOGRAM:

2018 – 2019



Projects in the year 2018-19

1. Nanpara, Bahraich Dist: Integrated Development of Nanpara Tahsil 30 villages, supported by MANOS UNIDAS, Spain.
2. Dewa: “Empowering Actions with the Excluded and the Disadvantaged for Entitlements” 30 villages, supported by MANOS UNIDAS, Spain.
3. Banki block: SAKHI: - Strengthening Adolescent’s Knowledge Health and Income: 14 villages, supported by UKSVK, Agra, India.
4. “Inclusive Development for the Children and Youngsters with Disability” supported by LILIANE FONDS, supported by JVS: Varanasi.
5. SWARAKSHA: Anti- Human Trafficking supported by Caritas India at Urban area, Lucknow
6. SAKSHAM :SAKSHAM-An initiative to build communities resilient to climate change through upholding their rights and entitlements

7. PRERANA “Rural Girl Child Empowerment thorough Awareness Program and Skill Development” 15 villages, Supported by Catholic Diocese of Lucknow

Major Achievement of the year 2018	Nanpara	Saksham		DEWA	sakhi	Swaraks	SLF	Prerana
Base line survey	-	15		-	12	7	-	20
Total household	1055	1895		3000	1055		-	240
Number of SHG groups and its participants	65	7		30	-	9	-	-
		84		364	-	96	-	-
Number of Adolescent groups Participants	22	2		30	35	7	-	4
	303	16		450	525	77	-	176
Numbers of Farmer’s group Participants	0	28		30	0	1	-	-
	0	421		360	0	14	-	-
Number of CBO in panchayat level Participants	30	8		30	0	0	-	-
	1034	136		330	0	0	-	-
Number of Federation Participants	20	0		12	0	-	-	-
	175	0		182	0	-	-	-
Number of Tailoring centre held Participants and certificate distributed	-	0		2	4	2	-	4
	-	0		40	86	32	-	337

Major Achievement of the year	Nanpara		saksham	Dewa	Sakhi	Swaraksh a	SLF	Prerana
<u>Objective.</u>								
No. of Beautician centre ongoing Participants	-		-	2	4	-	-	-
	-		-	45	60	-	-	-
No. of jewelry, embroidery and Crosia centre ongoing Participants and certificate distributed for embroidery and Crosia	-		-	2	0	-	-	-
	-		-	480	0	-	-	-
No. of computer centre ongoing Participants and certificate distributed	-		-	1	2	-	-	0
	-		-	20	40	-	-	0
No. of micro business training given Participants Started micro business	30		1	5	-	1	-	4
	600		60	472	-	30	-	3 3 7
	12		-	13	-	5	-	5 2
No. of Task force groups Participants/volunteer	-		17 V	-	-	30	-	-
	-		-	-	-	30	-	-
No. of Life skill training provided Participants	3		3	10	4	1	2	2
	188		90	123	112	71	67	

Major Achievement of the year	Nanpara		saksham	Dewa	Sakhi	SLF	Prerana
Health awareness programme Participants	15		3	10	6	12	4
	1995		180	300	156	37	160
Children and parent meeting Participants	-		-	-	4	12	4
	-		-	-	158	68	32
Training on communication and leadership skill participants	-		-	12	-	-	2
	-		-	255	-	-	78
Training on FIR Participants	-		-	-	2	-	4
	-		-	-	48	-	67
Training on RTI Participants	-		2	-	2	1	4
	-		32	-	48	38	72
Training on Domestic violence Participants	-		-	-	0	-	-
	-		-	-	0	-	-
Interaction session between women SHGs and girls forum Participants	15		-	-	0	-	-
	450		-	-	0	-	-
Lobbing with the government and NGOs Participants(resettle/support)	1		4	7	5	-	-
	48		56	98	59	-	-

Major Achievement of the year	Nanpara	Gosainga	saksham	Dewa	Sakhi	SLF	Prerana
Demonstration of “knowing our body” program for AGs. Participants	-	-	-	-	4	-	-
	-	-	-	-	75	-	
Menstrual system and hygiene training Participants	-	-	-	-	3	-	4
	-	-	-	-	86	-	72
AIDS awareness programme Participants	1	1	-	1	1		1
	440	347	-	35	83		31
Exposure visits to their vicinity for AGs. Govt. offices such as P.S/PHC/CHC/ICDS Participants	-	4	2	-	1	1	-
	-	280	120	-	46	75	-

Major Achievement of the year	Nanpara	Gosaing	saksham	Dewa	Sakhi	swaraks ha	SLF	Prerana
Jago Sakhi (aware adolescent girls) program with the help of various govt. personnel Participants	-	-	-	-	1	-	-	-

	-	-	-	-	56	-	-	-
A triangular “Girl friendly session” between teachers parents and AGs Participants	-	-	-	-	4	-	-	-
	-	-	-	-	75	-	-	-
Kitchen gardening training program Participants	-	20	28	-	1	-	-	-
	-	100	672	-	35	-	-	-
Support for differently abled children Drop-up children rehabilitated	--	--	-	2	--	1	83	--
	-	-	-	34	-	1	34	-

Activities carry out and Major Achievement of the year	Nanpar	Saksha	Dewa	Sakhi	swaraks	ha	SLF	Prerana
<u>Objective</u>								
Behavior modification counseling session for boys	-	-	-	4	-	-	-	-
Participants	-	-	-	182	-	-	-	-

Training on life skill Participants	4	4	10	0	-1	-	1
	76	112	160	0	22	-	81
Training on gender discrimination Participants	20	-	-	2	-	-	2
	1640	-	-	48	-	-	40
Workshop on advocacy campaign Participants	-	2	10		-	-	0
	-	98	790		-	-	0
Networking with the key player's central and state government through SSA,MSY and KGBV/KVK,NABARD,PMKVY,SSB,AHTU,D CPU,CCC, Child Line, NRLM etc	1	8	2	4	7	4	-
	45	144	67	58	150	83	-
Awareness generating through Puppet Show/ Street Play/ Wall Painting (About govt. schemes etc)	-	2p	-	12	4ppt,1 sp	4	4
	-	60 wp	-	1805	wp12	355	162
Teacher sensitization program for equitable learning opportunities Participants	-	-	-	2	2	12	-
	-	-	-	12	80	48	-

Major Achievement of the year	Nanpara	Saksham	Dewa	Sakhi	Swaraksha	SLF	Prerana
<u>Objective.</u>							
Networking with school teacher, college, institute and community workers Participants	-	2	12	2	15	20	-
	-	80	180	12	3000	72	-
Workshop and capacity building of youth group/Volunteer	-	1	-	0	1	-	-
	-	60	-	0	40	-	-

Printing poster /Pamphlets	-	4		-	0	5	-	-
	-	4000		-	0	10000	-	-
Coordination programme Participants	-	-		-	2	-	-	-
	-	-		-	21	-	-	-
Group meeting with adolescent girls Participants	12	-		30	44	8	-	8
	2000	-		360	675	96	-	180
Home visit to the adolescent house for increasing the number of girls who were left training centers	61	-		30	48	0	24	-
	-	-		-	62	0	24	-
Individual counseling session for personal issues with adolescent girls	-	-		11	21	20	34	-
						25		
Training on SHG,CBO and federation formation	8	8		9	-	4	-	-
	149	96		245	-	42	-	-

Major Achievement of the year	Nanpara	Gosaingani	saksh	Dewa	Sakhi	Swara	SLF	Prerna
Training on legal matter	-	2	-	12	2	-	1	2
No. of Participants	-	186	-	790	55	-	83	80
Training on personal health and hygiene	152	8GP	-	6	3		4	2
No. of Participants	1085	325	-	175	78		83	60
Health check-up camp	15	8	-	2	-		4	1

No. of Participants	1995	830	-	120	-		336	119
Remedial class for school going children No. of Participants	3	48	-	6	1		-	-
	60	576	-	60	52		-	-
Nutrition awareness class No. of Participants	-	20	15	30	6	-	-	-
	-	960	455	248	78	-	-	-
Organize training for VHSC, Panchayat members and Pradhan on how to monitor the work of AWW, ANM and ASHA No. of Participants	10	8GP	3	-	-	-	-	-
	218	310	135	-	-	-	-	-
Orientation of SHG on federation concepts No. of Participants	8	2	-	4	-	2	-	-
	60	70	-	120	-	40	-	-
Organized National and international day like women day, Girl child day, AIDS, child labor day, anti human trafficking etc. No. of Participants	2	17	2	1	5	4	3	5
	1239	2458	991	618	83	800	244	600

Major Achievement of the year	Nanpar	Gosaingani	saksha	Dewa	Sakhi	swraksh	SLF	Prerna
Objective								
Quarterly meeting with excluded community members on PRI process No. of Participants	4		4	-	-	4	-	-
	56		56	-	-	23	-	-
Conducting the training for 100	-		-	2	-	-	-	-

adolescent girls/women of SHG group and CBO for making LED bulbs in the year . No. of Participants	-		-	50	-	-	-	-
DPO meeting	-		-	-	-	-	12	-
No. of Participants	-		-	-	-	-	996	-
Disability day celebration	-		-	-	-	-	1	-
No. of Peoples	-		-	-	-	-	83	-
Training on SMC members for their capacities development	20		-	-	-	-	-	-
No. of Participants	384		-	-	-	-	-	-
Orientation on internal loan or external loan process with SHG/Farmer groups or federation	2		35	4	-	1	-	-
No. of Participants	175		455	380	-	30	-	-
Orientation on linkage with micro finance institute	2		2	4	-	-	-	-
	123		110	60	-	-	-	-
Orientation of SHG/Farmers on IGA option available for groups	-		15	3	-	1	-	-
	-		421	90	-	4	-	-

Major Achievement of the year	Nanpara	Saksham	Dewa	Sakhi	Swara	SLF	Prerana
Objective							
Workshop on development of norm (Do's and don't) for natural resources management	-	-	-	-	-	-	-
Participants	-	-	-	-	0	-	-
Ensure the presentation of plan in gram Sabha	-	-	2	2	-	0	-
Participants	-	-	170	76	-	0	-
Facilitating construction and	30	-	-	30	-	-	-

reconstruction of side walls through MNREGA Beneficiaries	1234	-	-	510	-		-	-
Training and promotion of sustainable agriculture practices participants	-	-	-	-	-		-	-
	-	-	-	-	-		-	-
Promote organic farming through vermin compost training participants	-	-	14	18	-		-	-
	-	-	392	790	-		-	-
Preparation of contingency and development plans Participants	-	-	-	2	-		-	-
	-	-	-	600	-		-	-
Vision building exercise with farmer group Participants	-	-	14	19	-		-	-
	-	-	421	502	-		-	-
Training and capacity building of the groups on micro-business models	1	-	-	30	-	1	-	-
	35	-	-	34	-	30	-	-

Major Achievement of the year	Nanpar	Gosain	gani saksha m	Dewa	Sakhi	Swarak	SLF	Preran
Objective								
Linkage with NABARD,KVK,Education department, irrigation department, forest dept Banks for technical support and loan facilities Participants	-	7	1	2	-	1	-	4
	-	130	598	67	-	20	-	95
Promotion of horticulture plantation Plants distributed	-	-	5	7	-	0	-	-
	-	-	1000	562	-	0	-	-

Management of agriculture and livestock	-	-	0	0	-	-	-	-
No. of Vaccination done	-	-	0	0	-	-	-	-
Training of the community leaders on short term cultivation	-	-	15	1	-	-	-	-
Participants	-	-	540	86	-	-	-	-
Interface meeting of SHG,CBO, federation members with PRI on Panchayat level participants	-	8	2	0	-	0	-	-
	-	346	120	0	-	0	-	-
Workshop on govt. schemes process for CBO federation leaders.	03	1	-	12	-	0	-	-
Participants	160	30		453	-	0	-	-
No synthesize meeting with AWW/ANM/ASHA for how to organize effective VHND session	2	8		-	-	0	-	-
	152	372		-	-	0	-	-
Training on Herbal	78V	-		-	-	-	-	-
	726	-		-	-	-	-	-

Major Achievement of the year	Swa raks ha
Objective	
Child parliament	8
No. of members	122
No. of meeting held	96
Awareness programme school,Community,Bus stop, railway station, college, etc	12
	900
Wall writing on AHT	15
Youth groups	8
No. of meeting held	96
SHG group meeting held	108
No. of participant	1296

Integrated Development Project Nanpara:

- ⊙ 160 CBO leaders took initiative to resolved their problem and summit draft at block level
- ⊙ 37 Federation leader filled form to achieving to get their rights
- ⊙ 10 groups PRI members started to conducted regular meeting at panchayat level
- ⊙ 15 Health camps conducted and 1995 people benefited from camps
- ⊙ 200 federation leaders aware on schemes provided from government
- ⊙ AWW,ANM and ASHA involved in the VHSC meeting at community level
- ⊙ Started getting nutrition food from AWW for pregnant women, adolescent and children
- ⊙ 20 school started SMC meeting regularly and improved student presentation in the school
- ⊙ Started getting Mid-day meal regularly
- ⊙ 897 drop-out children took re- admission in the school
- ⊙ 18 each SHGs group got 15000/- subsidies from government to started their business
- ⊙ 18 pretty shop establish, 2 hotel, 1 vegetable shop, 9 groups started goat and buffalo rearing, and earned per day 500-2000/- rupee in a day
- ⊙ 22 members from different groups started kitchen gardening

Sakhi project Second phases :

- ⊙ The percentage of dropped out girls have reduced and 62 % Adolescent girls go to school regularly.
- ⊙ 12 AG's got training of healthy SAKHI and they are living hygienic and healthy life and guiding other girls too.

- ⊙ 40% AG's know the important of Kitchen garden and planting the vegetable at home and using them.
- ⊙ 68 % AG's are using sanitary pad.
- ⊙ 69% AG's are taking iron tablets and going for vaccination regularly.
- ⊙ 60% AG's have good knowledge of domestic violence.
- ⊙ Adolescent girls have built up their confidence and 20 AG's take sessions.
- ⊙ 32 mal-nutrition AG's are getting healthy meals from AWW.
- ⊙ 25% AG's are making carry bag, mobile bag, hand bag etc and earning their livelihood.
- ⊙ 2 girls' problems were solved by 1090.(women helpline)
- ⊙ 7 AG's got admission for higher studies.
- ⊙ 26 AG's got counseling by CHC.
- ⊙ 1 AG's filed FIR.
- ⊙ 44 adolescent groups are formed with 685 girls.
- ⊙ Total 120 adolescent girls got training in tailoring and 40 are in process. After learning 22 girls have bought the sewing machine and began earning 1500-2000 per month.
- ⊙ 75 adolescent girls have learned beautician course and 15 are in process.
- ⊙ Total 90 adolescent girls have learned basic computer course.

SLF project:

- ⊙ 83 differently abled children are helped in education and medicine.
- ⊙ 5 children got wheelchair.
- ⊙ 5 children got training of LED bulb making.
- ⊙ Puppet show was organised in which 350 people were present.

Prerna project:

- ⊙ 3 girls started their own business after the training program of micro business.
- ⊙ 12 Adolescent borrowed the sewing machine for their daily practices.
- ⊙ 1 Adolescent joined the skill development job after the training provided through DSWS project and gone for three month training in Baharaich through the NRLM support
- ⊙ 42% adolescent girls increased their skills which involved them with other communities
- ⊙ Girls started going out from their house for higher studies
- ⊙ 40% Parents group increased their understanding level

DEWA:

Achievements :

- ⊙ Community leaders are able to discuss their village issues with the block officer
- ⊙ Community people attended the National and International celebrations program (Women's Day, Girl child Day, Children's Day, HIV/AIDS Day and Health Day) organized by DSWS.
- ⊙ 197 adolescence girls are getting computer training in DEWA block
- ⊙ 462 students received support for their education through government schemes
- ⊙ 6 sewing machine distributed to women groups
- ⊙ 240 women benefited from Pradhan Mantri awash Yojna
- ⊙ 524 women and adolescence participated in the capacity of financial management training
- ⊙ In 30 villages, farmer groups got knowledge about the farmer vision
- ⊙ 1350 farmers registration done through KVK
- ⊙ 750 farmer received seeds from KVK

- ⊙ 5 adolescence girls came forward and worked as volunteer on HIV/AIDS awareness campaign
- ⊙ 800 people from different communities were motivated on girls education
- ⊙ 166 adolescent received the certificates through organization after completing the course.
- ⊙ From 8 villages 13 women and adolescence girls were ready for micro-business on sanitary napkin and earning money.
- ⊙ 63 farmers became aware on crop rotation and multi-task farming. 17 farmers are practicing tomato farming and 5 farmers are practicing watermelon farming.
- ⊙ 790 farmers from 15 villages got training on vermin compost and organic farming and 120 farmers practicing in their field.
- ⊙ 3000 total plants were distributed (such as mango, banana, lemon).
- ⊙ 4 adolescence started teaching in primary school, 1 girl joined Mahendra company as a computer operator, 4 girls joined in Metro as clerks, 5 girls prepared for scholarship exam, 1 girl started her own computer centre.

Outcomes of Saksham:

- ⊙ 28 farmers group (including women and men) have been formed in the projected area.
- ⊙ 6 Farmers Club have opened their account in Aryavart Gramin Bank.
- ⊙ Farmer clubs have mobilized Rs 17280.
- ⊙ 8 SHGs have been formed and out which 7 SHG opened account in bank and till now Rs 11520 savings have been done.
- ⊙ 6 members from SHGs opened small vegetable shops and petty shops in the villages.
- ⊙ 40% farmers became aware about its importance of forming FG and linkage of government department.
- ⊙ 120 farmers for the first time getting subsidy from the KVK.

- ⦿ 30% women and adolescent became aware and started visiting AGANWADI and ASHA for health check up.
- ⦿ 42 women farmers especially SHG and Adolescent group prepared Kitchen garden and planted vegetables and fruits trees in their backyard for the family.
- ⦿ 79 farmers practiced crop rotation and land management in the targeted villages.
- ⦿ 149 farmers started purchasing certified seeds from the KVK which increased their production.
- ⦿ 1818 individual families had done their soil testing from the Lab and received soil health card.
- ⦿ 173 farmers practiced organic farming and used only organic manure and pesticides.
- ⦿ 14 individual farmers constructed their own vermin compost with contribution of both farmers and organization for the promotion of organic farming.
- ⦿ 65% farmers became aware about the importance of integrated farming and government schemes.
- ⦿ 120 farmers received subsidy on seeds in their account from the government for the first time.
- ⦿ 179 farmers adopted organic practices and cultivated in a small area by using only organic manure and pesticides
- ⦿ 42 individual families practiced kitchen garden in their field
- ⦿ 4 marginalized farmers adopted horticulture farming in 2 Biswa respectively.
- ⦿ 45 Individual families practiced and planted BMP (Bannan,Mundrika,Papaya).
- ⦿ 5 demo plots of organic farm were prepared by the farmers in Panchayat Level.
- ⦿ 2 farmers earned Rs 1500 by selling their vermin compost to the local market and earned extra income.
- ⦿ 65% men and women farmers got knowledge and learned the methods of preparing and its importance of adopting organic manure.

- ⊙ 14 individual families came forward and contributed 75% material (sand, cement, labor charges) to construct the 6x3sq ft vermin compost in projected area.
- ⊙ 17 volunteers came independently and were ready to build better society by going to Block meeting with Pradhan, local leaders for village development.
- ⊙ 5 Youth groups were formed and did other activities such as making LED Blubs and candle making for generating income.
- ⊙ 1 youth group came forward to clean the road which had full of garbage for last 6 months.

SWARAKSHA ANTI HUMAN TRAFFICING:

- ⊙ 39 people received ADHAR cards with the initiative of DSWS AHT team
- ⊙ Under Sukanya Samridhi Yojana 25 Family opened their girl child account
- ⊙ Under the Subhaggya Yojana every village connected with the electricity, in this schemes 390 family got benefited at Village Slarpur in Kakraha.
- ⊙ 14 people are registered under PMKVY skill training and attended the training regular basis and improved their skills
- ⊙ 5 women opened petty shops after the training
- ⊙ 15 adolescence took admission in B.A, B.sc, B.com and B.ed
- ⊙ 8 drop-outs students took free admission for their education.
- ⊙ Nazma a SHG member took loan from a SHG groups and started the Petty shop and now she is earning per day Rs 200.
- ⊙ DSWS AHT team took the initiative of Networking with the following Institutions/NGOs/GOs to work together for common Goal.
- ⊙ 1.MAHENDRA INSTITUTE
- ⊙ 2.EHASAH CHILD LINE (NGO with Railway)
- ⊙ 3.SWADHRAM HUMAN CARE FOUNDATION

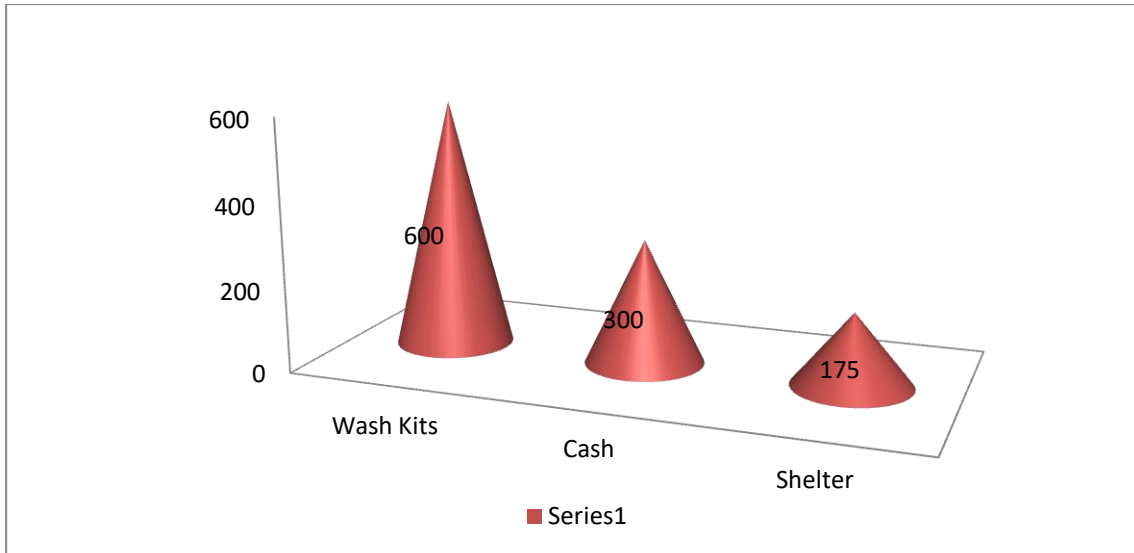
- ⊙ 4.HUM CHILD LINE(NGO 1098)
- ⊙ 5. AHTU(anti human trafficking units-police)
- ⊙ 6.SSB(Sashatr Seema Bal)
- ⊙ 7.SJPU(Special Juvenile Police Unit)
- ⊙ 8.NRLM (National Rural Livelihood Mission)
- ⊙ Five girls intercepted with the help of SSB and send them back to their home.

ECO-DRR (till October 2018) :

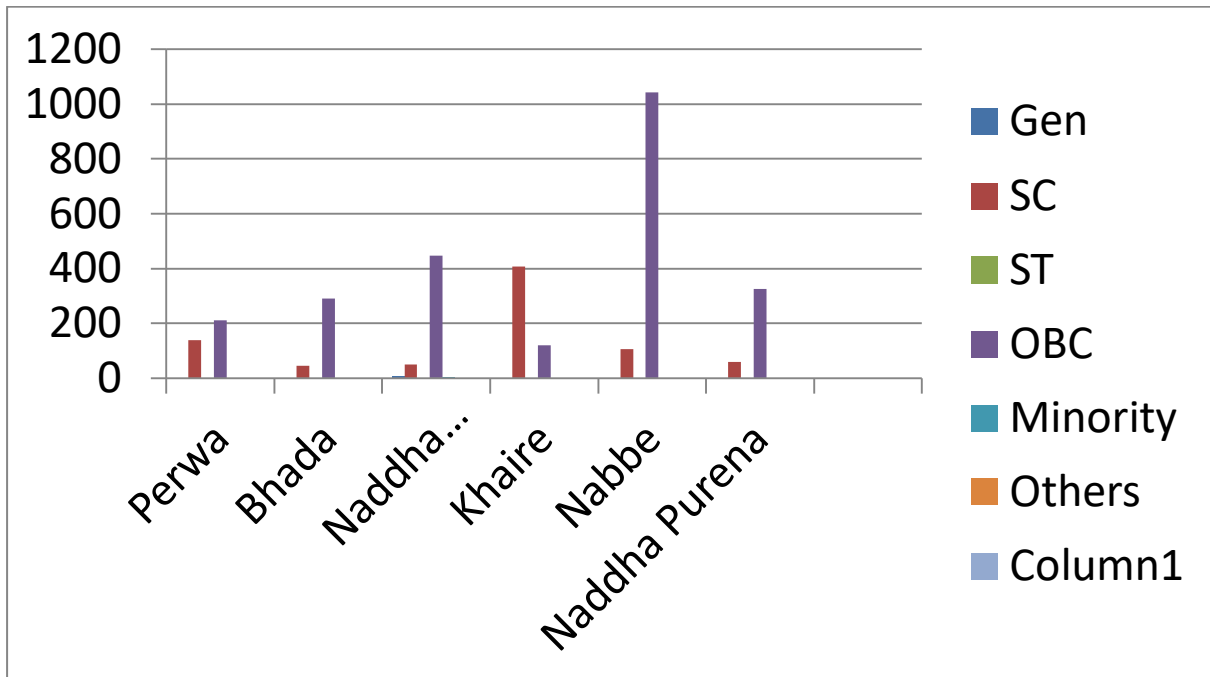
- ⊙ 1.2 acre area covered through tree plantation
- ⊙ 8 hand pump were installed
- ⊙ 15 wells were cleaned and restarted to use
- ⊙ 3 ponds were cleaned and restarted to use
- ⊙ 30% of communities were aware about natural resources
- ⊙ Contingency and Development plans were prepared twice in a year
- ⊙ Four time DRR plans were submitted in Gram Sabha
- ⊙ 3000 trees were planted with the support of forest department
- ⊙ 3000 trees were planted through the project with the involvement of women groups, farmers groups and school children
- ⊙ 24 tube wells and hand pumps were started to use
- ⊙ 15 farmers practiced organic farming
- ⊙ 2 groups started to prepared pits
- ⊙ 40% community were aware about the disaster preparedness
- ⊙ In 15 villages emergency kits were made available for flood prevention
- ⊙ 9 families were resettled after the flood

- ⦿ 4800 families got support from government through food items and cash
- ⦿ 370 families established grain bank in 15 project villages
- ⦿ 10% of farmers increased agriculture production
- ⦿ 3 farmer groups were linked with NABARD
- ⦿ 10 SHG groups were linked with Bank
- ⦿ 10 Farmers were practiced silkworm business
- ⦿ 8 Households prepared horticulture plantation
- ⦿ 160 women practiced kitchen gardening in 15 villages
- ⦿ 270 cattle were vaccinated and doctor frequently started to visit communities for vaccination campaign
- ⦿ 20% of community prepared livestock insurance
- ⦿ 98% gas cylinder provided through Kakaraha Panchayat
- ⦿ 165 toilets were constructed under kakaraha panchayat
- ⦿ 57 families benefited from Pradhan Mantri Awasht Yojana
- ⦿ 40% of communities were aware about the short-term cultivation

Relief Support:



Caste wise category:



Integrated Development (nanpara BLOCK):



Detergent making



Shop



Hotel



Kitchen Garden



Goat rearing



Papad making

Inclusive Development for the Children and Youngsters with Disability (Wheelchair distribution):



Sakhi:



Saksham:



कमी लागत

सकशम जीवनशैली बदलीची

या शिबिरात सहभागी झाल्याची आपण आता जाणून घ्या. या शिबिरात सहभागी झाल्याची आपण आता जाणून घ्या. या शिबिरात सहभागी झाल्याची आपण आता जाणून घ्या.

कम पानी, कम लागत में लाभप्रद खेती

- कमी पानी वापरणे
- लागत कमी करणे
- उत्पन्न वाढवणे
- पर्यावरण संधारणे

गाव राहण मुक्त हो देश हमारा हम सबोने ठाना है.

वैश्वीय पर्यावरण संधारण

कम पानी, कम लागत में लाभप्रद खेती

सकशम-परियोजना

सकशम-परियोजना



Empowering Actions and the Excluded and the disadvantaged for Entitlement(DEwA Block):





Linkage with NABARD:



Linkage of regional forum with G.O. (Networking):



Linkage of dsws:

- ◎ NABARD (NBSC)
- ◎ KVK
- ◎ UP 100
- ◎ ATMA
- ◎ DIOS
- ◎ SWADHARMA

- ◎ MAHINDRA INSTITUTE
- ◎ FISHERY DEPARTMENT
- ◎ LEKHPAL
- ◎ DDM BARABANKI
- ◎ LDM (LEAD DISTRICT MANAGER) BANK
- ◎ CHILD LINE
- ◎ PHC AND CHC

National and international days celebration:



MEDIA ENGANGMENT:



Financial Report 2018-2019:

S.N	Project Name	Balance as on 1.4.18	Contribution received	Audit fee	Total	Utilized	Balance as on 31.3.19
	<u>RURAL DEVELOPMENT</u>						
1.	Empowerment Action With the Excluded & Disadvantaged for Entitlement	1112783.13	1439133		2551916.13	1308717	1243199.13
2. 2.	Empowerment of Adolescent girls through developing skill	204873			204873	204873	0

	leadership						
3.	Integrated Development of 30 Villages in Nanpara	10457.34	1264144		1274601.34	1014498	260103.34
6.	SAKSHAM	45376	1236641	5000	1287017	1280517	6500
7.	SAWRAKSH Anti Human Trafficking	194400	985695		1180095	796384	383711
8.	Ecosystem Based Disaster Risk Reduction	278535	280000		558535	558535	0
9.	Prerna	2032	200000		202032	200000	2032

S. N	Project Name	Balance as on 1.4.18	Contribution received	Bank Interest	Total	Utilized	Balance as on 31.3.19
	WELFARE / EMPOWERMENT OF WOMEN						

10	Strengthening Adolescents Knowledge, Women Rights, Health & Income (I)	(28794)					(28794)
11.	Strengthening Adolescents Knowledge, Women Rights, Health & Income (II)	3483	942361	2000	947844	942626.42	5217.58
12.	Enhancing Employability Through Vocational & Skill		300000		300000	34000	266000

	<u>WELFARE OF PHYSICALLY & MENTALLY CHALLENGED</u>						
12.	Inclusive Developed Child With Youngster	197836	800000		997836	747441	250395
13.	Prabhat Tara	133649.37	287284	1357	288641	420920.70	1369.67

14.	Priest house	28315	180000	1165	181165	175322	34158
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Audit report – empowerment of adolescent girls through developing skill leadership:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW

ST. TULI & Co.
 CHARTERED ACCOUNTANT
 14, HALWASIA COURT,
 HAZRATGANJ,
 LUCKNOW.

PROJECT NAME: EMPOWERMENT OF ADOLESCENT GIRLS THROUGH DEVELOPING SKILL LEADERSHIP IN THEM

NAME OF THE LEGAL HOLDER : DIOCESAN SOCIAL WORK SOCIETY BISHOP HOUSE, HAZRATGANJ, LUCKNOW

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEARENDING 31.3.2019

RECEIPTS		Rs.	P.	Rs.	P.	PAYMENTS					
To	OPENING BALANCE (As on 01.04.2018)					By	LABOUR/SALARIES				
	(As per books of Account)						Animators	42,000.00			
	Cash In Hand	3,047.00					Office Assistant	15,000.00			
	Merged with Canara Bank S.B. A/c No.363101025345						Supervisor	27,000.00			84,000.00
	IFSC Code: CNRB0000363	2,01,826.00		2,04,873.00							
						By	OPERATIONAL COSTS				
							T.A. Animators	2,400.00			
							T.A. Director	7,500.00			
							T.A. Supervisor	1,610.00			11,510.00
						By	PROJECT ACTIVITIES				
							Awareness campaign through rally on against Violence	11,995.00			
							Exposure Visit of 60 Ags to Dail UP 100	12,000.00			
							Laising with Pradhan	2,000.00			
							Meeting & Seminar	12,000.00			
							Motivate Ags for Participation in VHSND Session	4,000.00			
							Nutritional Awarwness Class	8,000.00			
							Panchayat Level Girl Sports Day Celebration	20,000.00			
							Special Day Celebration	1,873.00			
							Staff Meeting Monthly Ecaluation & Planning	2,500.00			
							Strengthening Of Ags Group In Target Area	10,000.00			
							The girls Empowerment Workshop 40 Girls	12,000.00			
							Workshop For Ags & Parents on Healthy Food Concept	6,000.00			1,02,368.00
						By	ADMINISTRATIVE COST				
							Audit fee	2,000.00			
							Postage, telephone	2,525.00			
							Stationery	2,470.00			6,995.00
	TOTAL	Rs.		2,04,873.00		TOTAL	Rs.			2,04,873.00	

AUDITORS REPORT

"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."

CHARTERED ACCOUNTANTS
AUDITOR'S

PLACE : LUCKNOW
DATED : 27.05.2019

Audit report - integrated development nanpara:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW			
PROJECT NAME : INTEGRATED DEVELOPMENT OF 30 VILLAGES IN NANAPARA			
NAME OF THE LEGAL HOLDER : DIOCESAN SOCIAL WORK SOCIETY BISHOP HOUSE, HAZRATGANJ, LUCKNOW			
STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019			
Rs.		Rs.	
P.	P.	P.	P.
OPENING BALANCES (As on 01.04.2018)		PAYMENTS	
(As per books of Accounts)		LABOUR/SALARIES	
Cash In Hand	1,521.00	Accountant	65,222.00
Merged with Canara Bank S.B. A/c No.363101025345		Animators	4,56,554.00
IFSC Code: CNRB0000363	8,936.34	Co-Ordinator	1,30,455.00
		Supervisors	1,04,370.00
			7,56,601.00
Contribution from MANOS UNIDAS, SPAIN	12,64,144.00	OPERATIONAL COSTS	
		T.A. to Animators	21,000.00
		T.A. to Co-Ordinator	20,000.00
		T.A. to Director	23,997.00
		T.A. to Supervisors	15,000.00
			79,997.00
		TRAININGS	
		Building of The Elected PRIs Members at Panchayat	7,505.00
		Exposure Visit of S.H.G	19,479.00
		Facilitate interface meeting of SHG/CBO/Federate	1,512.00
		Networking and Interacting with other NGOs	2,496.00
		Organise Heath Camp Support by Govt.	20,919.00
		Organise National/International days	6,970.00
		Organise Training Programme for the VHSC	7,494.00
		Orientation on Internal Loan or External Loan Process	25,960.00
		Orientation on Linkage with Micro Finance Institute	15,000.00
		School Chalo Abhiyan	10,080.00
		Sensitize Mmeeting with AWW/ANM/ASHA	15,000.00
		Training for SMC Members	14,295.00
			1,46,710.00
		ADMINISTRATIVE COSTS	
		Audit Fee	4,770.00
		Documentation	9,893.00
		Postage Telephone	11,556.00
		Stationery	4,971.00
			31,190.00
		CLOSING BALANCE (As on 31.03.2019)	
		(As per books of Accounts)	
		Merged with Canara Bank S.B. A/c No.363101025345	
		IFSC Code: CNRB0000363	
		2,60,103.34	2,60,103.34
TOTAL	Rs.	12,74,601.34	12,74,601.34

AUDITOR'S REPORT
 "We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."



PLACE : LUCKNOW
 DATED : 27.05.2019

Audit report- swaraksha:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW			
PROJECT NAME : Swaraksha Anti Human Trafficking			
PROJECT NO. : 2017/043/159			
NAME OF THE LEGAL HOLDER : DIOCESAN SOCIAL WORK SOCIETY BISHOP HOUSE, HAZRATGANJ, LUCKNOW			
STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019			
Rs.		Rs.	
P.	P.	P.	P.
OPENING BALANCES (As on 01.04.2018)		PAYMENTS	
(As per books of Accounts)		Administration Cost	
Cash In Hand	14,004.00	Office Rent	10,817.00
Merged with Canara Bank S.B. A/c No.363101025345		Printing & Stationery	5,038.00
IFSC Code: CNRB0000363	1,81,306.00	Telephone & Communication	12,510.00
		Travel Community Facilitator	29,286.00
Contributions from CARITAS India	9,85,695.00	Capacity Building	
		Director's Travel	25,250.00
		Travel Coordinator	29,699.00
		Sensitization and Awareness Relatio	
		Awareness at School & College Level	47,594.00
		Awareness Creation at School & College Level	2,388.00
		Awareness of Anti Human Trafficking Day	33,320.00
		Awareness of Bus, Auto Drivers & Rickshaw Pullers	26,847.00
		IEC Materials- Designing & Printing	21,348.00
		Livelihood And. Entitlement With IGP	857.00
		Observation of Anti Human Trafficking Day and Important Days	7,424.00
		Raising Awareness in the Community	33,386.00
		Wall Postings & IEC Materials	7,100.00
			1,77,267.00
		Staffing Cost	
		Assistant Programme Coordinator	1,90,000.00
		Community Facilitator	1,57,500.00
		Finance Officer	44,000.00
		Programme Coordinator	1,28,000.00
			5,16,500.00
		Youth, Children & Women Groups	
		Children's Parliament	2,813.00
		Formation & Strengthening of SHG Group(Woman)	9,460.00
		Strengthening of SHG Group	4,203.00
		Youth Group	1,873.00
			18,449.00
		Partnership	
		Partnership Building And Strengthening	430.00



DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW			
PROJECT NAME : Swaraksha Anti Human Trafficking			
PROJECT NO. : 2017/043/159			
NAME OF THE LEGAL HOLDER : DIOCESAN SOCIAL WORK SOCIETY BISHOP HOUSE, HAZRATGANJ, LUCKNOW			
STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019			
Rs.		Rs.	
P.	P.	P.	P.
OPENING BALANCES (As on 01.04.2018)		PAYMENTS	
(As per books of Accounts)		Monitoring Evaluation & Audit	
Cash In Hand	14,004.00	Audit Fees	3,880.00
Merged with Canara Bank S.B. A/c No.363101025345		CLOSING BALANCE (As on 31.03.2019)	
IFSC Code: CNRB0000363	1,81,306.00	(As per books of Accounts)	
		Cash In Hand	
		Merged with Canara Bank S.B. A/c No.363101025345	
		IFSC Code: CNRB0000363	
		3,85,140.00	3,85,111.00
			11,80,095.00
TOTAL	Rs.	11,80,095.00	11,80,095.00

AUDITOR'S REPORT
 "We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."



PLACE : LUCKNOW
 DATED : 27.05.2019

Audit report- Saksham:

S.TULI & Co.
CHARTERED ACCOUNTANT
8-HALWASIA COURT,
HAZRATGANJ,
LUCKNOW.

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW

PROJECT NAME: **SAKSHAM**
PROJECT NO.: **2917043169**

NAME OF THE LEGAL HOLDER: **DIOCESAN SOCIAL WORK SOCIETY BISHOP HOUSE, HAZRATGANJ, LUCKNOW**

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS		PAYMENTS	
Rs.	P.	Rs.	P.
To OPENING BALANCES (As on 01.04.2018)		By Project Staff Cost	
(As per books of Accounts)		Community Mobilizer Salary	3,25,000.00
Cash in Hand	13,876.00	Office Assistant Salary	64,500.00
Merged With Caritas Bank S.B. A/c No.36310102545		Project Coordinator Salary	2,88,000.00
FSC Code: CNR9000003	34,468.00		6,48,100.00
	45,376.00	By Project Activity	
To Contributions from CARITAS India	12,36,641.00	CBC & PRI Members Training on Village	14,000.00
To Audit Fee Payable	5,000.00	Community Awareness & Sensitization Training	20,400.00
		Community Mobilization Workshop Activities	10,500.00
		Conducting Nutrition & Agriculture Campaigns	6,000.00
		Development of BC Materials	34,000.00
		Exposure Visit of Farmer Club	46,412.00
		Farmers Day & Labour Day Celebration	15,800.00
		Interface Meeting with Govt. Officer	8,300.00
		Monthly Review Meeting for Staff	12,300.00
		Network Meeting with Community with GO's & NDO's	25,300.00
		Organizing Innovative Events	36,014.00
		Orientation Induction Workshop on Volunteerism	1,800.00
		Orientation of Community & Volunteers on PLD	4,950.00
		Orientation Programme to HR Staff on PLO	3,000.00
		Plantation of Fruit Trees & Promotion of Kitchen Ga	21,895.00
		PRI Members Training on their Role	53,000.00
		Sensitization Meeting on Sources of Flood	3,200.00
		Sensitization on Loss of Poplar Tree	11,850.00
		Setting Up Community Based Wheat Seed & Grain Bank	11,250.00
		Start Up Incentive to Marginal Farmers	20,500.00
		Training Cum Workshop for Social Audit Forum	2,500.00
		Training on Different Govt. Schemes	4,800.00
		Training on Life Skill & Govt. Schemes	16,485.00
		Training on Seed Selection	4,000.00
		Training on the Preparation of Organic Manure	5,170.00
		Training on Traditional Crops / Non Grain	11,745.00
		Training & Promotion of Kitchen Garden	4,600.00
		Training & Promotion of Sustainable Agriculture Pra	26,100.00
		Training to the Farmers Groups on Seed Selection	20,000.00
		Training to the Parents of Children of Poor	6,000.00

By Project Travel Cost			
Travel Community Mobilizers	35,500.00		
Travel Director	16,000.00		
Travel Project Coordinator	22,000.00		73,500.00
By Project Administration			
Audit Fee	6,100.00		
Communication Charges/Mobile (Data Card)	17,812.00		
Printing & Stationery, Postage & Office Supplies	11,129.00		35,121.00
By CLOSING BALANCES (As on 31.03.2019)			
(As per books of Accounts)			
Merged with Caritas Bank S.B. A/c No.36310102545			
FSC Code: CNR9000003	6,500.00		5,500.00
TOTAL Rs.	12,87,917.00	TOTAL Rs.	12,87,917.00

AUDITOR'S REPORT
"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."

PLACE: LUCKNOW
DATED: 27.05.2019

CHARTERED ACCOUNTANTS
AUDITORS

Audit report- eco system based disaster risk reduction:

S.TULI & Co.
CHARTERED ACCOUNTANT
8-HALWASIA COURT,
HAZRATGANJ,
LUCKNOW.

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW

PROJECT NAME: **ECO SYSTEM BASED DISASTER RISK REDUCTION**

NAME OF THE LEGAL HOLDER: **DIOCESAN SOCIAL WORK SOCIETY BISHOP HOUSE, HAZRATGANJ, LUCKNOW**

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS		PAYMENTS	
Rs.	P.	Rs.	P.
To OPENING BALANCES (As on 01.04.2018)		By PROGRAMME COST	
(As per books of Account)		Amount Refund To Caritas India	1,494.00
Cash in Hand	6,775.00	Awareness to the Community to Protect Natural Resources	3,000.00
Merged With Federal Bank Ltd. S.B. A/c No.11490100133461	2,71,780.00	District Level Interface Meeting	16,668.00
		Documentation of Entire Process & Sharing	1,500.00
To Contributions from CARITAS India		Exposure Visit of Project Directorate and Co-ordinators	3,999.00
	2,80,000.00	Networking with Govt. & Other Stakeholders	49,113.00
		Printing of Posters/ Pamplets on Improved Agriculture	5,289.00
		Promotion of Horticulture Plantation	24,941.00
		Quarterly Review Meeting of the staff Prabhat Tara	7,800.00
		Review Cum Workshop cum Capacity Building Programme	5,262.00
		Staff Capacity Building	1,128.00
		Staff Monthly Meeting	2,325.00
		By PROGRAMME SUPPORT COST	
		Audit Cost	4,085.00
		Office Stationery Printing & Office Running Cost	13,539.00
		Salary of Local Staff (Accountant Partial Support)	3,930.00
		Salary of Local Staff (District Co-ordinator)	1,27,980.00
		Salary of Local Staff (Facilitator)	1,83,500.00
		Salary to Driver	26,215.00
		T.A. to Co-ordinator	12,147.00
		T.A. to Director	10,430.00
		T.A. to Driver	3,000.00
		T.A. to Facilitators	11,435.00
		Telephone Data card & mobile Charges	12,510.00
		Training for Community Leader of Short Term Cultivation	27,245.00
TOTAL Rs.	5,58,535.00	TOTAL Rs.	5,58,535.00

AUDITOR'S REPORT
"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."

Audit report- enhancing employability through vocational and skill development training among adolescent girls in remote area, nanpara:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW

S. TULI & Co.
CHARTERED ACCOUNTANT
8-HALWASIA COURT,
HAZRATGANJ,
LUCKNOW.

"ENHANCING EMPLOYABILITY THROUGH VOCATIONAL AND SKILL DEVELOPMENT TRAINING AMONG ADOLESCENT GIRLS IN REMOTE AREA VILLAGES OF NANPARA UTTER PRADESH"

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS				PAYMENTS			
Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
				By Activity/Training Cost			
To	Maintenance Allowance From The Catholic Diocese of Lucknow	3,00,000.00		Conduct Basline Survey of Target Villages			5,000.00
				By Personal Cost			
				Salary Community Organizer	16,000.00		
				Salary Project Coordinator(Part Time)	8,000.00		24,000.00
				By Travel Cost			
				Travel Community Organizer	2,000.00		
				Travel Coordinator	3,000.00		5,000.00
				By CLOSING BALANCES (As on 31.03.2019)			
				(As per books of Account)			
				Cash In hand	8,000.00		
				Mareged With Federal Bank Ltd. S.B. A/c No.11490100133461	2,58,000.00		2,66,000.00
TOTAL	Rs.	3,00,000.00		TOTAL	Rs.	3,00,000.00	

AUDITOR'S REPORT

"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts are true and fair view."

CHARTERED ACCOUNTANTS
AUDITORS

PLACE : LUCKNOW
DATED : 27.05.2019

Prerna:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW

S. TULI & Co.
CHARTERED ACCOUNTANT
8-HALWASIA COURT,
HAZRATGANJ,
LUCKNOW.

"PRERNA"

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS				PAYMENTS			
Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
				By Administrative Expenses			
To	OPENING BALANCE (As on 01.04.2018)			LED Centre Material Purchasing	14,133.00		
	(As per books of Account)			Office Stationery, Board & Printing	12,132.00		
	Cash In hand			Rent for Vocational Training Centre	8,500.00		
	Mareged With Federal Bank Ltd	1,800.00		Repair & Maintenance of Tailoring Machine	8,503.00		40,888.00
	S.B. A/c No.11490100133461	2,035.00					
	To Maintenance Allowance From The Catholic Diocese of Lucknow	3,00,000.00		By Salaries			
				Salary to Trainer	12,500.00		
				T.A. to Supervisor	17,750.00		
				T.A. to Trainer	12,485.00		1,03,485.00
				By CLOSING BALANCES (As on 31.03.2019)			
				(As per books of Account)			
				Cash In hand	3,035.00		
TOTAL	Rs.	3,03,035.00		TOTAL	Rs.	3,03,035.00	

AUDITOR'S REPORT

"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts are true and fair view."

CHARTERED ACCOUNTANTS

PLACE : LUCKNOW

Audit report- slf:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW			
PROJECT TITLE	INCLUSIVE DEVELOPMENT FOR THE CHILDREN AND YOUNGSTERS WITH DISABILITY,		
PROJECT NUMBER	IND/UP-05/8926		
PROJECT FUNDED BY	JAN VIKAS SAMITI		
STATEMENT OF RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2019			
A RECEIPTS	AMOUNT (RS)	AMOUNT (RS)	
TO OPENING BALANCE:			
Cash in Hand	15,212.00		
Merged with Canara Bank S.B. A/c No.383101025345	1,82,624.00	1,97,836.00	
To Grant Received From Jan Vikas Samiti			8,00,000.00
TOTAL (A)			9,97,836.00
B PAYMENTS	AMOUNT (RS)	AMOUNT (RS)	
PROGRAMME COST			
By EDUCATIONAL EXPENSES			
Primary Education	62,530.00		
School Fees/ Tuition Fees/ and hostel fees	3,800.00		
Secondary Education	2,30,030.00		
Teaching, Learning Materials	53,900.00		
Uniforms and Clothing	22,082.00		
University	12,800.00	3,85,142.00	
By HEALTH INTERVENTION EXPENSES			
Medical (Medicines, Consultation etc)	5,008.00		
Medication Expenses	18,221.00		
Physiotherapy	10,800.00	34,029.00	
By ENABLING ENVIRONMENT			
Recreational, Sports, Awareness, Social Event, Trainings etc.	7,822.00		
Celebration	26,550.00		
Educational Enabling Environment	5,000.00		
Livelihood Enabling Environment	2,700.00		
Social Enabling Environment	16,952.00		
Training Programme	2,680.00		
Workshop	9,500.00		
other	500.00	71,704.00	
By INCLUSION			
Home Visit & Parents Counselling Etc.	4,536.00		
Home Visit & Children Counselling	4,785.00		
Participation in Self help Groups for Youngster	1,000.00	10,321.00	
By WORK AND ENVIRONMENT			
Professional Courses	9,500.00		
Self Employment Training for Youngster	140.00		
Vocational Edu./Skill Development	11,000.00	20,640.00	
By ADMINISTRATIVE EXPENSES			
Audit Charges/Fees	1,180.00		
Salary	95,100.00		
Postage	126.00		
Printing, Stationery, Photocopy etc.	12,805.00	1,09,211.00	


By Grant Refund to Funding Agency	1,05,344.00		
By Any Other Expenses	2,000.00		
By We Ring the Bell Campaign	9,050.00		
TOTAL PAYMENTS (B)			7,47,441.00
CLOSING BALANCES (A-B)			
Cash in Hand	15.00		
Merged with Canara Bank S.B. A/c No.383101025345	2,50,380.00	2,50,395.00	
TOTAL			9,97,836.00

For S. Tull & Co.
Chartered Accountants

(P.K. UPPAL)
PARTNER
M.NO. 74321

Place - LUCKNOW
Date - 27.05.2019

NAME OF CHIEF FUNCTIONARY
SIGNATURE



Audit report- slf:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW			
PROJECT TITLE	INCLUSIVE DEVELOPMENT FOR THE CHILDREN AND YOUNGSTERS WITH DISABILITY,		
PROJECT NUMBER	IND/UP-05/8926		
PROJECT FUNDED BY	JAN VIKAS SAMITI		
STATEMENT OF RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2019			
A RECEIPTS	AMOUNT (RS)	AMOUNT (RS)	
TO OPENING BALANCE:			
Cash in Hand	15,212.00		
Merged with Canara Bank S.B. A/c No.383101025345	1,82,624.00	1,97,836.00	
To Grant Received From Jan Vikas Samiti			8,00,000.00
TOTAL (A)			9,97,836.00
B PAYMENTS	AMOUNT (RS)	AMOUNT (RS)	
PROGRAMME COST			
By EDUCATIONAL EXPENSES			
Primary Education	62,530.00		
School Fees/ Tuition Fees/ and hostel fees	3,800.00		
Secondary Education	2,30,030.00		
Teaching, Learning Materials	53,900.00		
Uniforms and Clothing	22,082.00		
University	12,800.00	3,85,142.00	
By HEALTH INTERVENTION EXPENSES			
Medical (Medicines, Consultation etc)	5,008.00		
Medication Expenses	18,221.00		
Physiotherapy	10,800.00	34,029.00	
By ENABLING ENVIRONMENT			
Recreational, Sports, Awareness, Social Event, Trainings etc.	7,822.00		
Celebration	26,550.00		
Educational Enabling Environment	5,000.00		
Livelihood Enabling Environment	2,700.00		
Social Enabling Environment	16,952.00		
Training Programme	2,680.00		
Workshop	9,500.00		
other	500.00	71,704.00	
By INCLUSION			
Home Visit & Parents Counselling Etc.	4,536.00		
Home Visit & Children Counselling	4,785.00		
Participation in Self help Groups for Youngster	1,000.00	10,321.00	
By WORK AND ENVIRONMENT			
Professional Courses	9,500.00		
Self Employment Training for Youngster	140.00		
Vocational Edu./Skill Development	11,000.00	20,640.00	
By ADMINISTRATIVE EXPENSES			
Audit Charges/Fees	1,180.00		
Salary	95,100.00		
Postage	126.00		
Printing, Stationery, Photocopy etc.	12,805.00	1,09,211.00	


By Grant Refund to Funding Agency	1,05,344.00		
By Any Other Expenses	2,000.00		
By We Ring the Bell Campaign	9,050.00		
TOTAL PAYMENTS (B)			7,47,441.00
CLOSING BALANCES (A-B)			
Cash in Hand	15.00		
Merged with Canara Bank S.B. A/c No.383101025345	2,50,380.00	2,50,395.00	
TOTAL			9,97,836.00

For S. Tull & Co.
Chartered Accountants

(P.K. UPPAL)
PARTNER
M.NO. 74321

Place - LUCKNOW
Date - 27.05.2019

NAME OF CHIEF FUNCTIONARY
SIGNATURE



Audit report- Strengthening adolescent knowledge, women rights, health and income:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW

PROJECT NAME: STRENGTHENING ADOLESCENTS KNOWLEDGE, WOMEN RIGHTS, HEALTH AND INCOME

NAME OF THE LEGAL HOLDER: DIOCESAN SOCIAL WORK SOCIETY BISHOP HOUSE, HAZRATGANJ, LUCKNOW

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS				PAYMENTS			
	Rs.	P.	Rs.	P.	Rs.	P.	Rs.
To OPENING BALANCE (As on 01/04/2018)							7,444.00
Merged with Caritas Bank S.B. A/c No. 363101025345	3,483.00						
To Contribution from Katholische Zentralstelle for Erziehungshilfe e.v. Aachen (K.Z.E)	9,42,381.00						
To Bank Interest on S.B. A/c	2,000.00						
							62,876.00
							38,618.00
							84,784.00

By Travel Allowance	24,000.00						
Travel to Animator	21,452.00						
Travel to Diocesan Director	18,000.00						
Travel to Project Coordinator	12,000.00						75,452.00
Travel to Vocational Instructor							
By Vocational Skills & Backward Families Including Cost							
Any Training As Per Requirement	11,744.00						
Basic & Adv. Comp. Training	35,475.00						
Documentation (Dr. Video Documentary)	4,123.00						
Formation of Girls Club (Games)	4,759.00						
Formation of Girls Club (Other Activities)	4,835.00						
Training on Required Long Medium	6,965.00						
Training on Demonstration of Backyard Farming	7,500.00						
Training on Healthy Cooking	6,783.00						
Vocational Training on Embroidery	23,357.00						1,05,551.00
By Project Administration							
Audit Fees	7,440.00						
Electricity	18,519.00						
Photocopy	15,815.00						
Stationery & Printing	14,544.00						
Telephone	11,279.00						67,587.00
By Staff Cost							
Animator	1,41,961.92						
Part Time Accountant	63,482.50						
Project Coordinator	1,63,800.00						
Vocational Instructor	1,31,040.00						5,00,284.42
By CLOSING BALANCE (As on 31.03.2019)							
(As per books of Accounts)							4,691.00
Cash in Hand							
Merged with Caritas Bank S.B. A/c No. 363101025345							
IFSC Code: CNRB0000363	528.58						5,217.58
TOTAL	9,47,844.00						9,47,844.00

AUDITOR'S REPORT

"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view"

Audit report - Empowering action with the excluded and disadvantaged for entitlement:

DIOCESAN SOCIAL WORK SOCIETY, UTRATIA, LUCKNOW

PROJECT NAME: EMPOWERING ACTIONS WITH THE EXCLUDED & DISADVANTAGED FOR ENTITLEMENT, DENIA

PROJECT NO.: IND/17875

NAME OF THE LEGAL HOLDER: DIOCESAN SOCIAL WORK SOCIETY BISHOP HOUSE, HAZRATGANJ, LUCKNOW

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS				PAYMENTS			
	Rs.	P.	Rs.	P.	Rs.	P.	Rs.
To OPENING BALANCE (As on 01/04/2018)							
(As per books of Accounts)							
Cash in Hand	3,415.00						
Merged with Caritas Bank S.B. A/c No. 363101025345	11,08,368.13		11,12,783.13				
IFSC Code: CNRB0000363							
To Contribution from MANOS UNIDAS, SPAIN	14,39,133.00						8,81,150.00
By LABOUR/SALARIES							
Accountant Parttime	41,624.00						
Assistant Co-ordinator	97,130.00						
Co-ordinator	1,90,400.00						
Driver	55,638.00						
Facilitators	3,46,800.00						
Office Assistant	48,672.00						
Vocational Instructors	1,11,019.00						8,81,150.00
By OPERATIONAL COSTS							
Communication Charges to Co-ordinator	6,000.00						
Communication Charges to Assistant Co-ordinator	5,200.00						
T.A. to Assistant Co-ordinator	19,000.00						
T.A. to Co-ordinator	24,000.00						
T.A. to Facilitators	12,000.00						
T.A. for Director	22,111.00						
T.A. for Vocational Instructors	4,800.00						92,111.00
By TRAININGS AND PROJECT ACTIVITIES							
Center Counselling & Capacity Building Training	11,592.00						
Conducting Trng. for Ent. of Cap. of Financial	10,370.00						
Est. of Computer Training Centre	6,742.00						
Est. of Jewellery Making Training Centre	9,134.00						
Exposure Visit for Farmer to Govt. Agri. Department	11,700.00						
Linkage with NANARD, KVK, BANK for Tech. Support	4,999.00						
M&T Term & End Line Evaluation at 30 Villages	27,013.00						
Motivating & Educating the Women of ST, Minority	2,194.00						
Networking with Block Office Leaders with the Invol	15,129.00						
One Day Motivational Training on ICA	4,957.00						
Organize Quiz & Game Competition for AGs	11,595.00						
Promote Organic Farming Through AGs	2,000.00						
Promote Organic Farming Through Women Compost	19,885.00						
Promotion of Horticulture	20,258.00						
Quarterly Interface Meeting B/w CEO Leaders & DR	8,698.00						

Training on Cardiac Making for TSHG Group Member	33,781.00						
Training on Preparation of Village Development Plan	22,796.00						
Training on RTI to the CSOSHS Leaders at Fauchapat	12,630.00						
Trng & Cap Bldg of the Group on Micro Business Mod	13,630.00						
Trng. for Community Leaders on Short Term Cultural	13,630.00						
Vision Building Exercise with Farmer Group	6,615.00						
Workshop on Leadership Skill by CEO/Coordinator SHG	22,799.00						3,04,100.00
By ADMINISTRATIVE COSTS							
Documentation	3,852.00						
Postage and Telephone	6,373.00						
Stationery	19,355.00						
Audit fees	1,770.00						31,550.00
By CLOSING BALANCE (As on 31.03.2019)							
(As per books of Accounts)							2,511.00
Cash in Hand							
Merged with Caritas Bank S.B. A/c No. 363101025345							
IFSC Code: CNRB0000363	12,40,688.13						12,43,199.13
TOTAL	25,91,916.13						25,91,916.13

AUDITOR'S REPORT

"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view"

P. M. LUCKNOW
D.A. J. 27.05.2019

CHARTERED ACCOUNTANTS
AUDITORS

Prabhat tara account:

S.TULI & Co.
CHARTERED ACCOUNTANT
8-HALWASIA COURT,
HAZRATGANJ,
LUCKNOW.

PRABHAT TARA, SOCIAL WORK CENTRE, UTRATIA, LUCKNOW
STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS				PAYMENTS			
	Rs.	P.	Rs.	P.	Rs.	P.	Rs.
To OPENING BALANCES (As on 01.04.2018)					By Audit Fee		1,416.00
(As per books of Accounts)					By Bank Charges		312.70
Cash in Hand		8.00			By Contribution to UKSVK		5,000.00
With Dena Bank S.B. A/c No.108910004105	1,33,641.37		1,33,649.37		By Documentation Charges		5,000.00
					By Electricity Expenses		16,226.00
					By Garden Expenses		60.00
To Contributions Received From AHT			2,75,284.00		By General Repair & Maintenance		7,982.00
To Bank Interest on S.B. A/c			1,357.00		By Maintenance of Training Centre		9,027.00
To Office Rent			12,000.00		By Medical Expenses		1,245.00
					By Miscellaneous Expenses		12,380.00
					By Newspaper Expenses		1,279.00
					By Remuneration		6,500.00
					By SALARY		81,000.00
					By Telephone Expenses		1,534.00
					By Training Program		2,30,651.00
					By Travel		2,355.00
					By Vehicle Repairing & Maintenance		9,842.00
					By CAPITAL EXPENDITURE		
					Electrical Goods & Fittings		29,111.00
					By CLOSING BALANCES (As on 31.03.2019)		
					(As per books of Accounts)		
					With Dena Bank S.B. A/c No.108910004105		1,369.67
TOTAL	Rs.		4,22,290.37		TOTAL	Rs.	4,22,290.37

AUDITOR'S REPORT
"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."

PLACE : LUCKNOW
CHARTERED ACCOUNTANTS

House account:

S.TULI & Co.
CHARTERED ACCOUNTANT
8-HALWASIA COURT,
HAZRATGANJ,
LUCKNOW.

DIOCESAN SOCIAL WORK CENTRE, UTRATIA, LUCKNOW
HOUSE ACCOUNT
STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS				PAYMENTS			
	Rs.	P.	Rs.	P.	Rs.	P.	Rs.
To OPENING BALANCES (As on 01.04.2018)					By Audit Fee		1,416.00
(As per books of Account)					By Board of Priest		49,121.00
Cash in Hand		1,199.00			By Clothing To Domestic Staff		9,702.00
With Canara Bank S.B. A/c No.0363101020791	27,116.00		28,315.00		By Divine Worship		160.00
					By Electricity Charges		7,995.00
					By Function & Celebration		3,631.00
To Maintenance Allowance From The Catholic Diocese of Lucknow			1,80,000.00		By House Maintenance		9,800.00
To Bank Interest on S.B. A/c			1,165.00		By Medical Expenses		29,353.00
					By Miscellaneous Expenses		245.00
					By Newspaper		438.00
					By Religious Articles		5,017.00
					By Salary & wages		52,000.00
					By Telephone Expenses		550.00
					By Travelling & Conveyance		894.00
					By Welfare		5,000.00
					By CLOSING BALANCES (As on 31.03.2019)		
					(As per books of Account)		
					Cash in Hand		9,877.00
					With Canara Bank S.B. A/c No.0363101020791		24,281.00
TOTAL	Rs.		2,09,480.00		TOTAL	Rs.	2,09,480.00

AUDITOR'S REPORT
"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."

PLACE : LUCKNOW
DATED : 27.05.2019
CHARTERED ACCOUNTANTS
AUDITORS